

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2003 - JUNE 30, 2004**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health & Human Services

Division/Unit: Northeast Family Center, Central Region

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	0	Hours	0	X	\$17.19	=	\$0.00
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Types of work performed by GENERAL VOLUNTEERS in this category:

None

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	15	Hours	320	X	\$17.19	=	\$5,500.80
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Receptionist, answering telephones, filing, typing, and various other clerical duties.

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>15</u>	<u>320</u>	<u>\$5,501</u>
<u>0</u>	<u>0</u>	<u>\$0</u>

3. DONATIONS TO VOLUNTEER PROGRAM:

Item Donated:	none	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
Item Donated:		Value:	

4. VOLUNTEER PROGRAM COSTS:

Hours	40	X	Rate	\$13.85	\$554.00
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Hours	80	X	Rate	\$20.95	\$1,676.00
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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : _____ Cost: _____

Item : _____ Cost: _____

Item : _____ Cost: _____

TOTAL OF OTHER PROGRAM COSTS =

\$0.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$2,230.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d \$5,500.80

b. Total of Donations to Volunteer Program, Item 3 \$0.00

c. Subtract Total of program Costs, Item 4d \$2,230.00

TOTAL PROGRAM BENEFIT:

\$3,270.80

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6. **RECRUITING:**

Please describe your recruiting programs:

There are two WEX (Work Experience) Orientations a week.

We also utilize students from Crawford High School.

The students from Crawford High School are in an Internship Program

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

WEX is a program designed to give clients non-salaried work experience in a non-profit agency. The benefits are: Recent work experience for their resumes; job contacts; job references; and the opportunity to learn and enhance new skills.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We continue to provide ongoing training to our WEX Clients.

We have a Training Unit Set up for the WEX Workers.

This will allow us to provide training for clients with barriers that have not been successful in the past.

9. **GENERAL INFORMATION:**

Name of person completing report:

Natalie Lampkin

Phone:

(619) 589-4502

Mail Stop: W89

E-Mail:

natalie.lampkin@sdcounty.ca.gov

Volunteer Coordinator:

Natalie Lampkin

Phone:

(619) 589-4502

Mail Stop: W89

E-Mail:

natalie.lampkin@sdcounty.ca.gov

10. **DEPARTMENT CERTIFICATION:**



DEPARTMENT HEAD SIGNATURE



DATE

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